

Adult Services & Housing

2021/22 Budget Summary (*ATL)

ID	Service	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
Adult Social Care					
101	Adult Social Care	0	36,329	-3,904	32,425
108	Adult Social Care Precept		8,191	0	8,191
110	Improved Better Care Fund		8,578	-8,578	0
100	Joint Equipment Store	0	1,042	-521	521
102	Other Adult Services	13.3	2,055	-1,323	732
Service Total		13.3	56,195	-14,326	41,869
Total		13.3	56,195	-14,326	41,869

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services